

TOWN OF BOGUE  
FY 2026-27 BUDGET

INCOME

3000 · Property Taxes	76,000.00
3020 · Motor Vehicle Taxes	6000.00
3090 · Property Tax P/I	100.00
3250 · Local Sales Tax	20,000.00
3400 · Beer and Wine Tax	2800.00
3700 · Utilities Franchises	50,000.00
3750 · Powell Bill Interest	16.00
3760 · Powell Bill Funds	27,000.00
3900 · Interest - Bank and General	300.00
3910 · Fees	600.00
4000     Appropriated Fund Balance	11940.00
<b>Total Income</b>	<b>194,756.00</b>

TOWN OF BOGUE  
FY 2026-27 BUDGET

Expense

1390 · Payroll Taxes	4,000.00
4500 · Professional Fees	20,000.00
5050 · Advertising	800.00
5100 · Capital Outlay	30000.00
5120 · Contributions	1100.00
5130 · Website/Cyber Security	3400.00
5150 · Dues	2400.00
5200 · Election Expense	100.00
5300 · Insurance	5400.00
5380 · Bank Fees	350.00
5400 · Miscellaneous	2,500.00
5410 · Postage	300.00
5450 · Office Supplies	4200.00
5600 · Repairs and Maintenance	6000.00
5700 · Salaries	40706.00
5770 · Collection Fees	2000.00
5800 · Telephone	1000.00
5850 · Travel and Training	1000.00
5900 · Utilities	2500.00
5910 · Internet Service	1000.00
5920 · Special Events Expenses	2000.00
5925 · Seasonal Decor/Lights	8000.00
5950 · Hurricane Damage	35,000.00
7500 · American Rescue Plan Act	0
8510 · Mowing ROW	10000.00
8520 · Street Repairs	6000.00
8530 · Improvements/New Construction	5000.00
8540 - Traffic and Street Signs	0.00
<b>Total Expense</b>	<b>\$194,756.00</b>