Town of Bogue
Draft Budget 2025-26

		Budget
Income		
3000 · Property Taxes	$	77,000.00
3020 · Motor Vehicle Taxes	$	4,500.00
3090 · Property Tax P/I	$	200.00
3250 · Local Sales Tax	$	18,000.00
3400 · Beer and Wine Tax	$	3,100.00
3700 · Utilities Franchises	$	48,000.00
3750 · Powell Bill Interest	$	10.00
3760 · Powell Bill Funds	$	26,000.00
3900 · Interest - Bank and General	$	200.00
3910 · Fees	$	500.00
3990 · Miscellaneous Income	$	500.00
4000 · Appropriated Fund Balance	$	198,146.00
Total Income	$	376,156.00

DRAFT BUDGET

5/20/2025

Town of Bogue
Draft Budget 2025-26

	Budget
Expense	
1390 · Payroll Taxes	$ 4,000.00
4500 · Professional Fees	$ 17,000.00
5050 · Advertising	$ 2,000.00
5100 · Capital Outlay	$ 7,000.00
5120 · Contributions	$ 850.00
5130 · Website	$ 400.00
5150 · Dues	$ 2,400.00
5200 · Election Expense	$ 2,800.00
5300 · Insurance	$ 5,000.00
5380 · Bank Fees	$ 350.00
5400 · Miscellaneous	$ 2,500.00
5410 · Postage	$ 500.00
5450 · Office Supplies	$ 2,700.00
5600 · Repairs and Maintenance	$ 7,000.00
5700 · Salaries	$ 40,706.00
5770 · Collection Fees	$ 1,200.00
5800 · Telephone	$ 1,000.00
5850 · Travel and Training	$ 2,000.00
5900 · Utilities	$ 2,500.00
5910 · Internet Service	$ 1,000.00
5920 · Special Events Expenses	$ 6,000.00
5925 · Seasonal Decor/Lights	$ 3,000.00
5950 · Hurricane Damage	$ 30,000.00
7500 · American Rescue Plan Act	$ 53,250.00
8500 · Street Maintenance	
8510 · Mowing ROW	$ 10,000.00
8520 · Street Repairs	$ 6,000.00
8530 · Improvements/New Construction	$ 165,000.00
Total 8500 · Street Maintenance	$ 181,000.00
Total Expense	$ 376,156.00

DRAFT BUDGET